

**Requesting Increase In Work Week Standard Of The Unit Leader
From 35 To 40 Hours Per Week – Amending The 2006 Ulster
County Budget – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Ulster County Mental Health Department has sought to improve the efficiency and cost effectiveness of its operations through the implementation of its multi-phase Future Visions strategic plan, and

WHEREAS, in furtherance of its objectives under the Future Visions strategic plan, the Ulster County Mental Health Department has consolidated two adult mental health services (the Adult and CSS Units), under one Unit Leader where there were previously two Unit Leaders, and

WHEREAS, the Ulster County Mental Health Department has relied on the effective use of alternative work schedules to reduce costs, improve services and reshape the Mental Health Services consistent with the strategic plan, and

WHEREAS, it is necessary to increase the work week of the Unit Leader of the combined unit to 40 hours per week to allow for the effective performance of the duties of the position in light of the extended span of supervision and consistent with the structure implemented prior to consolidations, and

WHEREAS, the Director of the Ulster County Mental Health Department has requested that the 2006 Ulster County Budget be amended to increase the work week standard of the Unit Leader from 35 to 40 hours per week, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

Resolution No. 206 June 14, 2006

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INCREASE

<u>FROM</u>		<u>AMOUNT</u>
0A-4320-0-1080 (PC #)	MHS Unit Leader (35 Hours Per Week) *Annual Salary	\$61,113.00*

<u>TO</u>		<u>AMOUNT</u>
0A-4320-0-1080 (PC #)	MHS Unit Leader (40 Hours Per Week) *Annual Salary (Effective June 15, 2006) Cost to year end \$4,793.00	\$69,839.00*

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2291-4347 (App. #)	A & OH Data Processing Services	\$ 4,793.00

<u>TO</u>		<u>AMOUNT</u>
A4-2304-1005 (App. #)	Kingston Clinic Regular Pay	\$ 4,793.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 2
(NOES: Legislators Cummings and Fabiano)
(Absent: Legislator Liepmann)

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FINANCIAL IMPACT:

\$4,793.00 – BUDGETED APPROPRIATION DOLLARS TO YEAR END

\$4,793.00 – BUDGETED COUNTY DOLLARS TO YEAR END

\$8,726.00 – ANNUAL DOLLARS

0604