

**Authorizing The Reclassification Of 10 Month Employees To Full Time – Amending The 2006 Ulster County Personnel Budget – FACETS (Family And Child Early Treatment Services) Program – Mental Health**

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Ulster County Mental Health Department has been informed by the NYS Labor Department that 10-month employees are eligible for unemployment benefits, and

WHEREAS, the FACETS (Family and Child Early Treatment Services) Program, a school-based clinical treatment program, has been structured upon a model where services are primarily provided in accordance with the school calendar (10 months), and

WHEREAS, Ulster County would have to increase its contribution for the program to pay for unemployment expenses if the program were maintained as a 10-month program, and

WHEREAS, in order to avoid these costs Ulster County Mental Health Department has proposed that all employees in the program be made 12-month employees and that the additional costs be offset with voluntary furlough or revenues generated from billable services by those employees who choose to work 12 months, and

WHEREAS, there is no increased cost to the County as a result of this transaction, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 205 June 14, 2006

**Authorizing The Reclassification Of 10 Month Employees To Full Time – Amending The 2006 Ulster County Personnel Budget – FACETS (Family And Child Early Treatment Services) Program – Mental Health**

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows effective June 23, 2006:

**RECLASSIFY**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1205	Mental Health Specialist/ Children's Services (10 months)	\$44,028.00*
0A-4320-0-1316	Mental Health Specialist (10 months)	\$44,337.00*
0A-4320-0-1360	Mental Health Specialist/ Children's Services (10 months)	\$41,449.00*
0A-4320-0-1383 (PC #'s)	Mental Health Specialist/ Children's Services (10 months) *Annual Salaries	\$42,956.00*
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-4320-0-1205	Mental Health Specialist/ Children's Services (12 months)	\$51,798.00*
0A-4320-0-1316	Mental Health Specialist (12 months)	\$52,161.00*
0A-4320-0-1360	Mental Health Specialist/ Children's Services (12 months)	\$48,764.00*
0A-4320-0-1383 (PC #'s)	Mental Health Specialist/ Children's Services (12 months) *Annual Salaries	\$50,536.00*

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2304-1005 (App. #)	Kingston Clinic Regular Pay	\$30,489.00
A3-2304-1620	Kingston Clinic Client Fees	\$ 310.00
A3-2304-1680	Kingston Clinic Medicaid	\$24,679.00
A3-2304-1682 (Rev. #'s)	Kingston Clinic Insurance	\$ 5,500.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Liepmann)

**FINANCIAL IMPACT:**

\$30,489.00 – ADDITIONAL APPROPRIATION DOLLARS

\$30,489.00 – ADDITIONAL OTHER REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0603