Resolution No. 203 June 14, 2006

Amending The 2006 Ulster County Budget – Local Government Improvement Fund Grant – County Clerk

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, in June 2005, the Ulster County Clerk's Office was awarded a Local Government Improvement Fund Grant in the Educational Uses category for 2005 – 2006, in the amount of \$13,691.00, and

WHEREAS, the Local Government Fund Grant will enable the Ulster County Clerk's Office to create teaching packets appropriate for fourth through sixth grades and possibly secondary grades pertaining to the history of Naturalization & Immigration in Ulster County, and

WHEREAS, the Ulster County Clerk's Office will be using the Naturalization Record Collection, as well as other local repositories' records, and

WHEREAS, the Ulster County Clerk's Office received the first installment of \$6,845.00 on September 20, 2005, which represented 50% of the total grant award which was credited to Line Item RA 668 3060, and

WHEREAS, the remaining balance will be received after the Final Expenditure Report has been submitted and approved, and

WHEREAS, the above grant is reflected in the Ulster County Clerk's Office 2006 Budget, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

	INCREASE	<u>AMOUNT</u>
A4-1134-4467	Personnel Service Agencies/Temp	\$4,000.00
A4-1134-4002 (App. #'s)	Microfilming/Printing Supplies	\$2,846.00
A3-1134-3060 (Rev. #)	SA, Records Management	\$6,846.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0 (Absent: Legislator Liepmann)

FINANCIAL IMPACT: \$6,846.00 – ADDITIONAL STATE REVENUE DOLLARS \$6,846.00 – ADDITIONAL APPROPRIATIONS

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