

Amending The 2012 Ulster County Budget To Accept An Additional Allocation From The New York State Office Of Temporary And Disability Assistance – Department Of Employment And Training

Referred to: The Economic Development and Tourism Committee (Chairman Maloney and Legislators Maio, Roberts, Loughran, and Wishnick) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano, and Rodriguez)

Chairman of the Economic Development and Tourism Committee James F. Maloney and Deputy Chairman Peter M. Loughran, offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Director of the Office of Employment and Training; and

WHEREAS, the Director of the Ulster County Office of Employment and Training has been notified that its allocation for the 2012 Summer Youth Employment Program (SYEP) is \$188,924.00 which includes an increase of \$74,832.00 over the previously budgeted amount; and

WHEREAS, the SYEP is 100% funded through the New York State Office of Temporary and Disability Assistance; and

WHEREAS, the additional funding will be used to serve more young people throughout Ulster County and to hire an additional temporary seasonal worker to administer the SYEP for the three months it is in operation; and

WHEREAS, the County Executive and the Director of the Ulster County Office of Employment and Training requests the 2012 Ulster County Budget be amended to reflect the additional revenue and provision of services for the 2012 SYEP; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

Resolution No. 202

August 14, 2012

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	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923	Other Contractual Programs	\$60,891.00
B4-2941-1005	Regular Pay	\$12,950.00
B4-2941-8002 (App. #'s)	Social Security, FICA	\$ 991.00
B3-2980-4790	FA, Job Training	\$60,891.00
B3-2941-4790 (Rev. #'s)	FA, Job Training	\$13,941.00

and, be it further

RESOLVED, that if funding for this program is eliminated, the positions (and/or program) will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Richard Parete and
Robert Parete)

Passed Committee: Economic Development and Tourism on August 6, 2012

Passed Committee: Ways and Means on August 7, 2012

FINANCIAL IMPACT:

\$74,832.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$74,832.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of August, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15th Day of August in the year Two Thousand and Twelve.

s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this

16th Day of August, 2012.

Approved by the County Executive this

_____ Day of August, 2012.

s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Michael P. Hein, County Executive