

Amending The 2011 Ulster County Budget For The Career Pathways Program – Department Of Employment And Training

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Maio, Petit, Ronk, Briggs, Loughran, Parete, and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Employment and Training, and

WHEREAS, the Director of the Ulster County Department of Employment and Training requests that the 2011 Ulster County Budget be amended to accept an additional \$9,500.00 in funding for the Career Pathways Program from Westchester Community Opportunity Program, Inc., (WestCOP), and

WHEREAS, WestCOP received these funds as the recipient of a Career Pathways grant from the New York State Office of Temporary and Disability Assistance, and

WHEREAS, the current Memorandum of Understanding, Contract #C10-00276, provides that the Department of Employment and Training will manage the Career Pathways program in Ulster County for the period from February 1, 2009 to January 31, 2011, and

WHEREAS, WestCOP and the Department of Employment and Training desire to amend the current Memorandum of Understanding to extend the term to January 31, 2012 and increase the reimbursement to the Department of Employment and Training by \$9,500.00, such that WestCOP will pay the Department of Employment and Training to manage the program during this period, including reimbursement for up to \$21,000.00 of the program's operational costs and, with the additional \$9,500.00 in funding, up to an additional \$77,000.00 for completing performance milestones, and

WHEREAS, the Career Pathways Program will help economically disadvantaged residents of Ulster County from ages sixteen to twenty-four transition from poverty to self-sufficiency by assisting them with their education and work training, and

WHEREAS, the Health and Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

Resolution No. 202 September 20, 2011

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RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923 (App. #)	Other Contracted Programs	\$9,500.00
B3-2980-4790 (Rev. #)	FA, Job Training	\$9,500.00

and be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Frey, Gerentine, Petit and Stoeckeler)

FINANCIAL IMPACT:

\$9,500.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$9,500.00 – ADDITIONAL 2011 FEDERAL ASSISTANCE REVENUE
DOLLARS

0911

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20th day of September, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of September in the year Two Thousand and Eleven.

/s/ Karen L. Binder

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

21st Day of September, 2011.

/s/ Karen L. Binder

Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

30th Day of September, 2011.

/s/ Michael P. Hein

Michael P. Hein, County Executive