

**Amending The 2009 Ulster County Budget – Office Of
Employment And Training For Summer Youth Employment
Program (SYEP) – 2009 NYS Office Of Temporary And Disability
Assistance – Department Of Employment And Training**

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) offers the following:

WHEREAS, the Director of Employment and Training is requesting that the 2009 Ulster County Budget be amended to provide funding for the 2009 Summer Youth Employment Program (SYEP) which is funded by the New York State Office Of Temporary and Disability Assistance, in the amount of \$216,667.73 new funds, and \$22,765.27 budgeted Ulster County Department of Employment and Training funds, for a total of \$ 239,433.00, and

WHEREAS, it is necessary to hire temporary employees to administer the 2009 Summer Youth Employment Program (SYEP), which will begin on June 15, 2009 and end on August 28, 2009, and

WHEREAS, the program payroll functions for the youth employed in summer jobs will be contracted with the Ulster County United Way Fund, pending approval and acceptance of a request for proposal by the Ulster County Workforce Development Board, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-1807	Part-time Pay	\$ 32,358.48
B4-2941-4001	General Office Supplies	\$ 1,577.93
B4-2941-4492	Travel	\$ 7,507.50
B4-2941-8002	FICA	\$ 2,475.42

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B4-2980-4923 (App. #'s)	Other Contractual Programs	\$172,748.40
B3-2941-3790	FA, Job Training-Administration	\$ 43,919.33
B3-2980-3790 (Rev. #'s)	FA, Job Training-Services	\$172,748.40

and, be it further

RESOLVED, that if funding for this program is eliminated, the positions
(and/or program) will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 0
(Absent: Legislators Aiello, Lomita, R.A. Parete,
Roberti and Sheeley)

FINANCIAL IMPACT:

\$216,667.73 – ADDITIONAL APPROPRIATION DOLLARS
\$ 22,765.27 – BUDGETED APPROPRIATION DOLLARS
\$216,667.73 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 22,765.27 – BUDGETED FEDERAL REVENUE DOLLARS

0624

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th Day of June, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 12th Day of June in the year Two Thousand and Nine.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this
12th Day of June, 2009.

/s/ Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this
18th Day of June, 2009.

/s/ Michael P. Hein
Michael P. Hein, County Executive