

Amending The 2005 Ulster County Budget – Mental Health Department

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has approved said request, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2263-1005 0A-4220-0-1212	Chemical Dependency Regular Pay Transcribing Typist	\$3,094.00
A4-2319-1005 0A- 4320-0-1038	Family Court Regular Pay Transcribing Typist	\$5,582.00
A4-2318-1005 0A-4320-0-1025	Highland Clinic Regular Pay Receptionist	\$9,727.00

Resolution No. 188 June 9, 2005

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A4-2291-1005 0A-4310-0-1135	A & OH Regular Pay Account Clerk	\$2,347.00
A4-2291-1005 0A-4310-0-1402 (App. #'s) (PC #'s)	A & OH Regular Pay Account Clerk Typist	\$6,852.00

TO

A4-2263-4467	Chemical Dependency Temporary Services	\$3,094.00
A4-2304-4467	Kingston Clinic Temporary Services	\$5,582.00
A4-2318-4467	Highland Clinic Temporary Services	\$9,727.00
A4-2291-4467 (App. #'s)	A & OH Temporary Services	\$9,199.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$27,602.00 - BUDGETED APPROPRIATION DOLLARS
\$ 1,406.00 – BUDGETED STATE REVENUE DOLLARS
\$10,690.00 – BUDGETED OTHER REVENUE DOLLARS
\$15,506.00 – BUDGETED COUNTY DOLLARS