

Resolution No. 179 July 17, 2012

Amending The New York State Office Of Children And Family Services 2012 Resource Allocation Plan, Amending The 2012 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Lopez, Wawro, Donaldson and Gregorius)

Referred to: Ways and Means (Chairman Gerentine, Gregorius, Harris, Maio, Maloney, Provenzano, Rodriguez)

The Legislative Programs, Education and Community Services Committee Chairman Wayne Harris, and Deputy Chairman David B. Donaldson, offer the following:

WHEREAS, the Legislature has previously approved the 2012 Youth Bureau Resource Allocation Plan by Resolution No. 270, dated December 19, 2011; and

WHEREAS, there is available increased funding from New York State; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2012 Resource Allocation Plan be amended and approved in the amount of \$199,254.00 in order to qualify for reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$199,254.00 total includes \$27,565.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities; and

WHEREAS, the reimbursable County portion of this allocation is \$171,689.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; and

WHEREAS, an amendment to the Ulster County budget is necessary in order for the Youth Bureau to utilize the additional funds; now, therefore, be it

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RESOLVED, that the Ulster County Legislature hereby amends and approves the Ulster County Youth Bureau’s 2012 Resource Allocation Plan in the amount of \$199,254.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-3101-3820	State Aid, Youth Programs	\$1,967.00
A4-3101-4919	Youth Bureau Programs	\$1,967.00

and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING

VOTE:

AYES:

NOES:

Passed Committee: The Legislative Programs, Education and Community Services Committee on _____

Passed Committee Ways and Means on _____

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FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$152,240.00 – BUDGETED 2012 STATE REVENUE DOLLARS
\$ 1,967.00 – ADDITIONAL 2012 STATE REVENUE DOLLARS
\$ 84,000.00 – BUDGETED 2012 COUNTY DOLLARS
\$236,240.00 – BUDGETED 2012 APPROPRIATION DOLLARS
\$ 1,967.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 16,152.00 – BUDGETED 2012 STATE REVENUE DOLLARS
\$ 1,330.00 – ADDITIONAL 2012 STATE REVENUE DOLLARS
\$ 61,833.00 – BUDGETED 2012 COUNTY DOLLARS
\$ 77,985.00 – BUDGETED 2012 APPROPRIATION DOLLARS

TOTAL

\$171,689.00 – 2012 STATE REVENUE DOLLARS
\$145,833.00 – BUDGETED 2012 COUNTY DOLLARS
\$316,192.00 – BUDGETED 2012 APPROPRIATION DOLLARS