

Authorizing The Chairman Of The Ulster County Legislature To Execute An Intermunicipal Agreement To Provide Public Transit Service To The New Paltz Area – Hiring Bus Drivers – Amending The 2008 Ulster County Budget – Ulster County Area Transit

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) and the Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, there is a need to reduce highway congestion and reduce the number of single occupancy vehicles on the roads, and

WHEREAS, operating funds have been appropriated to provide new public transit service connecting Ulster and Dutchess Counties, including service to the Metro North Train Station for a three-year project period, and transit service connecting Ulster and Orange Counties, and

WHEREAS, the Town of New Paltz, the Village of New Paltz and the State University of New York at New Paltz will meet to consider an agreement for local share funding for operating this new Public Transit service, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to sign an Intermunicipal Agreement with the Town of New Paltz, to fund the local municipal share of the costs of a new bus transit service between the Town of New Paltz, the Village of New Paltz, and the State University of New York at New Paltz to connect to services connecting Ulster, Orange and Dutchess Counties, and

FURTHER RESOLVED, that this program will continue contingent upon the local operating funds from the Town of New Paltz and bus fares being available, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

Resolution No. 178 June 11, 2008

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	<u>CREATE</u>	<u>AMOUNT</u>
5630-1310	Bus Driver, UCAT	\$30,748.00*
5630-1311 (PC #'s)	Bus Driver, UCAT (Effective August 18, 2008) * Annual Salary	\$30,748.00*
A4-5904-1005	Regular Pay	
A4-5904-4443	Other Insurance	
A4-5904-4445	Communication Equipment Rentals	
A4-5904-4604 (App. #'s)	Auto Fuel	
A3-5904-1750	Fares	
A3-5904-1789	Other Income, Transportation	
A3-5904-3589	SA, State Operating Assistance	
A3-5904-3590 (Rev. #'s)	SA, National Transit Data	
	<u>INCREASE</u>	<u>AMOUNT</u>
A4-5904-1005 PC 5630-1310 PC 5630-1311	Regular Pay Bus Driver, UCAT, \$11,500.00 Bus Driver, UCAT, \$11,500.00 To Year End (Effective August 18, 2008)	\$23,000.00
A4-5904-4443	Other Insurance	\$ 2,250.00
A4-5904-4445	Communication Equipment Rentals	\$ 621.00

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A4-5904-4507	Repairs and Maintenance	\$ 3,750.00
A4-5904-4604	Auto Fuel	\$15,600.00
A4-3800-8001	Retirement	\$ 2,508.00
A4-3850-8002	Social Security	\$ 1,764.00
A4-4000-8021 (App. #'s)	Health Insurance	\$ 4,907.00
A3-5904-1750	Fares	\$15,600.00
A3-5904-1789	Other Income, Transportation	\$16,778.00
A35904-3589	SA, State Operating Assistance	\$14,710.00
A3-5904-3590 (Rev. #'s)	SA, National Transit Data	\$ 7,312.00

, and

FURTHER RESOLVED, that this service will also continue subject to a regular bi-monthly revenue review by the Ulster County Treasurer,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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FINANCIAL IMPACT:

\$54,400.00 – ADDITIONAL APPROPRIATION DOLLARS

\$15,600.00 – ADDITIONAL REVENUE DOLLARS – FARES

\$16,778.00 – ADDITIONAL REVENUE DOLLARS – INTERMUNICIPAL FEES

\$14,710.00 – ADDITIONAL REVENUE DOLLARS

STATE OPERATING ASSISTANCE

\$ 7,312.00 – ADDITIONAL REVENUE DOLLARS

NATIONAL TRANSIT DATA

0610

REFERRED BACK TO COMMITTEE