

Amending The 2012 Ulster County Budget To Include An Additional Allocation Of Funds To Ulster County From The New York State Office For The Aging – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Lopez, Wawro, Donaldson and Gregorius)

Referred to: Ways and Means (Chairman Gerentine, Gregorius, Harris, Maio, Maloney, Provenzano, Rodriguez)

The Legislative Programs, Education and Community Services Committee Chairman Wayne Harris, and Deputy Chairman David B. Donaldson, offer the following:

WHEREAS, according to the 2010 Census Ulster County's population of residents aged 60 years and over increased by 30,944 individuals compared to the previous census; and

WHEREAS, the New York State Office for the Aging allocates funds to the various New York counties based on their respective populations of residents aged 60 and over; and

WHEREAS, the Ulster County Office for the Aging has been notified that the County's allocation has been increased by \$81,553.00 due to the increase in its Senior population; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2012 Ulster County Budget be amended in order to utilize this additional funding and provide additional services to Ulster County's Seniors; now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

Resolution No. 177 July 17, 2012

**Amending The 2012 Ulster County Budget To Include An
Additional Allocation Of Funds To Ulster County From The
New York State Office For The Aging – Office For The Aging**

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|--------------------------|-----------------------------|---------------|
| A3-2865-3801 (Rev. #) | State Aid, Office for Aging | \$81,553.00 |
| A4-2865-4360 (App. #) | Nutrition Program | \$35,696.00 |
| A4-2865-4384 (App. #) | Personal Care Aides | \$45,857.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community
Services on _____.

Passed Committee: Ways and Means on _____

FINANCIAL IMPACT:

\$81,553.00 – ADDITIONAL 2012 STATE REVENUE DOLLARS

\$81,553.00 - ADDITIONAL 2012 APPROPRIATION SOLLARS