

**Amending The 2006 Ulster County Budget To Transfer \$388,500.00 From The Contingent Account Into Inmate Board Out Services – Sheriff's**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, it is the responsibility of the Sheriff to accept and incarcerate persons placed in his custody, and overcrowding continues to require boarding out of inmates to other facilities greatly increased beyond previous projections, and

WHEREAS, the new Law Enforcement Facility is not ready to house inmates and it remains the Sheriff's responsibility to board inmates to other Counties, and

WHEREAS, the average cost to board out inmates for one month is \$65,000.00 and only January and February have been paid for this year, leaving 5 months of costs not covered for 2006, and

WHEREAS, the Ulster County Sheriff requests that \$388,500.00 be transferred from the Contingent Account to pay for boarding out inmates, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553	Contingent Account	\$388,500.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1855-4378	Inmate Board Out Services	\$325,000.00
A4-1855-4553 (App. #'s)	Miscellaneous Contractual Expenses	\$ 63,500.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Legislator Stoeckeler left at 10:05 PM)  
(Absent: Legislator Every)

**FINANCIAL IMPACT:**

**\$388,500.00 – 2006 BUDGETED COUNTY DOLLARS  
CONTINGENT ACCOUNT TRANSFER**

0519