Resolution No. 175 May 10, 2006

Amending The 2006 Ulster County Budget – Transfer Funds To Cover On Call Duties – Sheriff's

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, pursuant to Ulster County Standard Operating Administrative Policy Manual Section A-8, it continues to be the responsibility of the Correction Division Commanders to carry a pager and cell phone and be readily available for duty at all times (On Call), and

WHEREAS, the Ulster County Sheriff is requesting the transfer of funds from the Regular Pay Line where vacancies exist to the On Call Line, and

WHEREAS, the transfer will replenish funds in the On Call Line to ensure coverage by the Division Commanders during the off duty hours to comply with Department Policy set forth by the Ulster County Sheriff, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1855-1005 (App. #)	Regular Pay	\$9,500.00
<u>TO</u>		<u>AMOUNT</u>
A4-1855-1712 (App. #)	On Call	\$9,500.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

FINANCIAL IMPACT:

\$9,500.00 – 2006 BUDGETED APPROPRIATION DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

0521

REFERRED BACK TO COMMITTEE