

Authorizing Appropriation Of Scrap Sales Proceeds For The Purchase Of Equipment And Building Maintenance And Repairs – Amending The 2011 Ulster County Budget – Department Of Public Works

The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works, and

WHEREAS, the Department of Public Works has received \$55,617.00 from the sale of scrap steel, and

WHEREAS, the Commissioner Of Public Works requests this unanticipated revenue be used to fund the purchase of a trailer, technology equipment for the highway garage, and building repairs at the Sundown, Shandaken, and Ulster Heights substations, and

WHEREAS, the Commissioner of Public Works is requesting that the 2011 Ulster County Budget be amended to reflect an increase in revenue and appropriations for the purchases and expenses set forth below, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
E4-5130-2161	Other Computer Equipment	\$33,017.00
E4-5130-2685 (App. #'s)	Other Road/Highway Equipment Trailer	\$ 8,000.00
	Total E4-Fund Appropriations	\$41,017.00
E3-5130-2650 (Rev. #)	Sale of Scrap & Excess Materials	\$41,017.00

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A4-1220-4336 (App. #'s)	Building Maintenance & Repairs	\$14,600.00
	Sundown Salt Shed	\$ 5,050.00
	Shandaken Salt Shed	\$ 5,050.00
	Ulster Heights Sub Station	\$ 4,500.00
	Total A4-Fund Appropriations	\$14, 600.00
A3-1220-2650 (Rev. #)	Sale of Scrap & Excess Materials	\$14,600.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 1
(NOES: Legislator Robert Parete)
(Absent: Legislators Felicello and Hansut)

FINANCIAL IMPACT:

\$41,017.00 – ADDITIONAL REVENUE DOLLARS SALE OF SCRAP & EXCESS MATERIALS

\$14,600.00 – ADDITIONAL REVENUE DOLLARS SALE OF SCRAP & EXCESS MATERIALS

\$55,617.00 – TOTAL ADDITIONAL REVENUE DOLLARS

\$41,017.00 – ADDITIONAL APPROPRIATION DOLLARS

\$14,600.00 – ADDITIONAL APPROPRIATION DOLLARS

\$55,617.00 – TOTAL ADDITIONAL APPROPRIATION DOLLARS

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of July, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of July in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of July, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
28th Day of July, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive