Resolution No. 168 May 9, 2007

Authorizing The Chairman Of The Ulster County Legislature To Execute An Amended Memorandum Of Understanding With The New York State Coalition Against Sexual Assault (NYSCASA) For The Concept Paper Mini Grant – Amending The 2007 Ulster County Budget – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Director of Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute an amended memorandum of understanding with the New York State Coalition Against Sexual Assault (NYSCASA) for the Concept Paper Mini Grant in the amount of \$4,805.00 through the New York State Division of Criminal Justice Services (NYSDCJS) Grant No. BJ06914430, and

WHEREAS, Ulster County maintains a Sexual Assault Nurse Examiner (SANE) Program for adult sexual assault victims and not a specialized Pediatric Sexual Assault Exam (SAE) Program, and

WHEREAS, the mini grant funds will be used to establish a Pediatric Sexual Assault Exam (SAE) Program in Ulster County, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an amended memorandum of understanding with the New York State Coalition Against Sexual Assault (NYSCASA) for the Concept Paper Mini Grant in the amount of \$4,805.00 through the New York State Division of Criminal Justice Services (NYSDCJS) Grant No. BJ06914430, deadline for completion of the program is October 31, 2007, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

- Page 2 -

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CREATE

| A4-1837-2005 | File Cabinet | |
|----------------------------|-----------------------------------|---------------|
| A4-1837-2071 | Office Furniture | |
| A4-1837-4348 | Education Training Services | |
| A4-1837-4668 (App. #'s) | Outside Printing | |
| | INCREASE | AMOUNT |
| A4-1837-4348 | Education Training Services | \$2,200.00 |
| A4-1837-4493 | Travel | \$ 720.00 |
| A4-1837-2005 | File Cabinet | \$ 360.00 |
| A4-1837-2071 | Office Furniture | \$ 300.00 |
| A4-1837-4012 | Program Supplies | \$ 125.00 |
| A4-1837-4668 (App. #'s) | Outside Printing | \$1,100.00 |
| A3-1837-3310 (Rev. #) | State Revenue, Probation Services | \$4,805.00 |

- Page 3 -

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0 (Absent: Legislator Loughran)

FINANCIAL IMPACT:

\$4,805.00 – ADDITIONAL APPROPRIATIONS

\$4,805.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

00524