

Approving Ulster County Community College Budget For The Year 2013-2014

Referred To: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Donaldson, Gregorius, Lopez and Wawro) and The Ways & Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, Wayne Harris, and Deputy Chairman David Donaldson, offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2013, and ending August 31, 2014, pursuant to the laws and rules applicable thereto; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves said Budget, as filed with the Clerk of the Legislature, in the amount of \$29,145,330.00 providing for a contribution by Ulster County in the amount of \$6,280,863.00,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Legislator Robert Parete arrived at 7:28 PM,
Legislator Mary Wawro arrived at 7:49 PM,
Legislator Harris left at 7:45 PM,
Legislator Briggs left at 8:30 PM,
Legislator Lopez left at 9:30 PM)

Passed Committee: Legislative Programs, Education and Community Services on June 11, 2013

Passed Committee: Ways and Means on June 11, 2013

FINANCIAL IMPACT

\$29,145,330.00 – APPROPRIATIONS – UCCC
\$22,864,467.00 – REVENUES – UCCC AND GRANTS
\$ 6,280,863.00 – 2013 COUNTY CONTRIBUTION

Resolution No. 166 June 18, 2013

**Approving Ulster County Community College Budget For The Year
2013-2014**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18th Day of June, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2013.

Approved by the County Executive this
24th Day of June, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive