

Amending The 2011 Ulster County Budget – Summer Youth Employment Program – Department Of Employment And Training

Legislator Walter G. Frey Jr., Chairman of the Health and Human Services Committee and Co-Sponsors: The Governmental Services and Administration Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Ronk, Robert Parete, Madsen and Rodriguez) offer the following:

WHEREAS, the Director of the Department of Employment and Training (DET) has been advised that funding for the Ulster County Summer Youth Program has been increased in the amount of \$58,196.00, and

WHEREAS, the Director of DET is requesting an amendment to its 2011 Budget to include the additional revenue and appropriations associated with the increased funding, and

WHEREAS, the Program will provide additional summer jobs during the period from July 1 through the end of August 2011, for the youth of Ulster County, and

WHEREAS, the Governmental Services and Administration Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that Ulster County Legislature hereby approves the amendment of the 2011 DET Budget as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-4001	General Office Supplies	\$ 2,796.00
B4-2980-4923 (App. #'s)	Other Contractual Programs	\$55,400.00
B3-2941-3790	FA, Job Training-Administration	\$ 2,796.00
B3-2980-3790 (Rev. #'s)	FA, Job Training-Services	\$55,400.00

and be it further

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RESOLVED, that if funding for this program is reduced, the program will be reduced accordingly as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello and Wadnola)
(Legislator Hansut left at 8:08 PM/
returned at 8:19 PM)

FINANCIAL IMPACT:

\$58,196.00 – ADDITIONAL APPROPRIATION DOLLARS

\$58,196.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

0627

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of June, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of June in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

23rd Day of June, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

29th Day of June, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive