

Requesting Transfer Of Funds From Contingency For Inmate Board Out Expenses – Amending The 2007 Ulster County Budget – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the anticipated opening of the new Ulster County Law Enforcement Center was for the end of 2006, and

WHEREAS, in anticipation of the new Ulster County Law Enforcement Center being open, the 2007 Sheriff’s Office Budget was prepared providing for funds only for inmates at the New York State Psychiatric Center, and

WHEREAS, it was necessary to board out inmates to other facilities until late February 2007, creating unanticipated expenses in the amount of \$61,430.00, and

WHEREAS, sufficient funds are not available to transfer funds from other expense lines, and

WHEREAS, the Ulster County Sheriff requests that \$61,430.00 be transferred from the Contingent Account to the Jail Board Out Expense Line, in order to fund the unanticipated expenses for Inmate Board Out Expenses, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$61,430.00
<u>TO</u>		<u>AMOUNT</u>
A4-1855-4378 (App. #'s)	Jail Board Out	\$61,430.00

Resolution No. 163 May 9, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Loughran)

FINANCIAL IMPACT:

**\$61,430.00 – TRANSFER FROM CONTINGENCY
BUDGETED 2007 COUNTY DOLLARS**

0517