

**Amending The 2011 Ulster County Budget – Port Authority Of New York And New Jersey Port Security Grant – Ulster County Sheriff's Office**

Legislator Jack Hayes, Chairman of The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) and Co-Sponsors: The Governmental Services and Administration Committee (Chairman Roberts and Legislators Belfiglio, Fabiano, Ronk, Robert Parete, Madsen and Rodriguez) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 159 dated June 15, 2010, the Chairman of the Ulster County Legislature was authorized to execute an agreement with the Port Authority of New York and New Jersey (Award No. 2008-GB-T8-K083) for the Ulster County Sheriff to receive a grant in the amount of \$165,765.00 to be used for the Port Security Grant Program, whose goal is to prevent, prepare for, respond to and recover from potential terrorist activity on the waterways within the Port of Albany, and

WHEREAS, the funds were to be used on or before June 30, 2011, and

WHEREAS, the money was funded in the 2010 Ulster County Budget but only \$132,365.00 was expended in 2010, leaving \$33,400.00 unexpended, and

WHEREAS, the Ulster County Sheriff now requests that the 2011 Ulster County Budget be amended to include the 2010 unexpended amount of \$33,400.00 (\$25,0505 grant rollover and \$8,350.00 County contribution) for the purchase of equipment to increase the County's surveillance, navigation and dive activities, and

WHEREAS, the Governmental Services and Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-1812-2168 (App. #)	Other Equipment, Miscellaneous	\$25,050.00



Resolution No. 162 June 21, 2011

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A3-1812-4389 (Rev. #)	Federal Aid, Other Public Safety	\$25,050.00
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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
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A4-1331-4553 (App. #)	Contingent Account	\$ 8,350.00
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<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
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A4-1812-2168 (App. #)	Other Equipment, Miscellaneous	\$ 8,350.00
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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 0  
(Absent: Legislators Aiello and Wadnola)  
(Legislator Hansut left at 8:08 PM/  
returned at 8:19 PM)

**FINANCIAL IMPACT:**

\$25,050.00 – ADDITIONAL 2011 FEDERAL REVENUE DOLLARS (STATE  
PASS THROUGH)

\$ 8,350.00 – ADDITIONAL COUNTY FUNDS BUDGETED IN 2010 AND  
UNEXPENDED

\$33,400.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS



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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of June, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of June in the year Two Thousand and Eleven.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of June, 2011.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this  
29<sup>th</sup> Day of June, 2011.

/s/ Michael P. Hein  
Michael P. Hein, County Executive