

**Amending The 2010 Ulster County Budget For The Career Pathways Program – Department Of Employment And Training**

The Health and Human Services Committee (Chairman Frey and Legislators Harris, Petit, Ronk, Briggs, Robert Parete and Stoeckeler) offers the following:

WHEREAS, this resolution has been submitted on behalf of the Department of Employment and Training, and

WHEREAS, the Director of the Ulster County Office of Employment and Training (OET) requests that the 2010 Ulster County Budget be amended to accept \$88,000.00 in funding for the Career Pathways Program from Westchester Community Opportunity Program, Inc., (WestCOP), and

WHEREAS, WestCOP received these funds as the recipient of a Career Pathways grant from the New York State Office of Temporary and Disability Assistance, and

WHEREAS, a Memorandum of Understanding provides that the OET will manage the Career Pathways program in Ulster County for the period from February 1, 2009 to January 31, 2011 and that WestCOP will pay OET to manage the program during this period, including reimbursement to the OET for up to \$21,000.00, of the program's operational costs and up to an additional \$67,000.00, for completing performance milestones, and

WHEREAS, the Career Pathways Program will help economically disadvantaged residents of Ulster County from ages sixteen to twenty-four transition from poverty to self-sufficiency by assisting them with their education and work training, and

WHEREAS, the Budget and Finance Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the 2010 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2980-4923 (App. #)	Other Contracted Programs	\$88,000.00
B3-2980-1989 (Rev. #)	Other Economic Assistance Income	\$88,000.00

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and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0  
(Absent: Legislators Belfiglio and Roberts)

**FINANCIAL IMPACT:**

\$88,000.00 – ADDITIONAL 2010 APPROPRIATION DOLLARS

\$88,000.00 – ADDITIONAL 2010 ECONOMIC ASSISTANCE REVENUE  
DOLLARS

0605

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> day of June, 2010, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of June in the year Two Thousand and Ten.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

17<sup>th</sup> Day of June, 2010.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

24<sup>th</sup> Day of June, 2010.

/s/ Michael P. Hein  
Michael P. Hein, County Executive