

**Resolution No. 16 January 10, 2005**

**Amending The 2005 Ulster County Budget – Ulster County  
Department Of Social Services And Environmental Management**

The Ways and Means Committee offers the following:

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2004 to allow processing and payment in the year 2005, and

WHEREAS, the County Administrator has requested an amendment to the 2005 Ulster County Budget to allow for payment of 2004 contractual obligations, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

<u><b>INCREASE</b></u>		<u><b>AMOUNT</b></u>
A4-2612-4776	Foster Care Incentive	\$ 93,807.00
A4-2612-4744	Family Health Plus	\$ 9,616.00
A4-2619-4467	Managed Care	\$ 29,158.00
A4-2611-4744	Nutrition Education Program	\$ 136,151.00
A4-2612-4726	TSP/Drug & Alcohol	\$ 73,133.00
A4-2612-4728	Non-Residential D.V. Program	\$ 25,000.00
A4-2612-4729	NYWBG 3	\$ 49,958.00
A4-2612-4735	Day Care Registration	\$ 119,867.00
A4-2612-4741	Energy Services Packaging Program.	\$ 24,100.00
A4-2612-4742	Healthy Start	\$ 436,411.00
A4-2612-4772	TSP/Housing	\$ 19,083.00
A4-2612-4773	TSP/SCORE	\$ 2,400.00
A4-2612-4946	Safety Net Assistance Program	\$ 31,575.00
A4-2612-4965	TSP/Darmstadt	\$ 8,300.00
A4-2612-4966	PINS	\$ 95,805.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 44,463.00
A4-2619-4994	Early Intervention Program	\$ 120,289.00
A4-2612-4997	Community Solutions to Trans.	\$ 415,990.00
A4-2612-4998	TSP/Top Support	\$ 234,906.00
A4-2612-4999	TSP/CW Intervention	\$ 4,000.00
A4-2629-4743	Homebased Prevention Program	\$ 339,458.00
A4-2612-4777	NYWBG 4	\$ 69,300.00
A4-2612-4798	Shelter Plus Care Grant	\$ 329,340.00
A4-3550-4553	Other Misc. Contractual Expenses	\$ 42,540.00

(App. #'s)

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A3-2600-4613	FA, Grants	\$2,447,052.00
A3-2600-3655	SA, Grants	\$ 265,058.00
A3-3550-2189	Other Home and Community Income	\$ 42,540.00

(Rev. #'s)

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31            NOES: 0  
(Absent: Legislators Feldmann and Provenzano)

**FINANCIAL IMPACT:**

\$2,754,650.00 - ADDITIONAL APPROPRIATION DOLLARS  
\$2,447,052.00 - ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 265,058.00 - ADDITIONAL STATE REVENUE DOLLARS  
\$ 42,540.00 - OTHER GRANTS (ENVIRONMENTAL MANAGEMENT)

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