

Establishing Capital Project Nos. 345 - 351 – Building Accessibility Upgrade And Renovations (ADA Compliance) – Various County Buildings – Department Of Public Works (Buildings And Grounds)

The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works, and

WHEREAS, the Commissioner of Public Works has prepared a list of interior and exterior locations in need of Americans With Disabilities Act (ADA) compliance upgrades and renovations in Ulster County buildings, and

WHEREAS, the project expenditures in the amount of \$655,000.00 for Building Accessibility Upgrades and Renovations (ADA Compliance) – Various County Buildings, were approved in the 2011 – 2016 Capital Program, and

WHEREAS, the Project will provide compliant building accessibility to various Ulster County Buildings by making mandated restorations, replacements or upgrades for handicap accessibility pursuant to the Federal Americans With Disabilities Act guidelines, and

WHEREAS, the Commissioner of Public Works requests that Capital Projects No. 345, No. 346, No. 347, No. 348, No. 349, No. 350, and No. 351 be established and funded in a total amount of \$655,000.00 in order to complete the necessary building modifications to provide accessibility to the various County buildings, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that Capital Project Nos. 345 – 351 be established for the Building Accessibility Upgrade and Renovations (ADA Compliance) – Various County Buildings Project, and be it further

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RESOLVED, that the 2011 Ulster County Capital Fund is hereby amended as follows:

CREATE

H4-0345- 2961 H4-0345-2911 (App. #'s)	Capital Project No. 345 - Mental Health Architect Services Construction
H3-0345-5710 (Rev. #)	Capital Project No. 345 - Mental Health Revenue - Serial Bonds
H4-0346-2961 H4-0346-2911 (App. #'s)	Capital Project No. 346 - U.C. Fairgrounds Architect Services Construction
H3-0346-5710 (Rev. #)	Capital Project 346 - U.C. Fairgrounds Revenue - Serial Bonds
H4-0347- 2961 H4-0347- 2911 (App. #'s)	Capital Project No. 347 - Trudy Resnick Farber Building Architect Services Construction
H3-0347- 5710 (Rev. #)	Capital Project No. 347 - Trudy Resnick Farber Building Revenue - Serial Bonds
H4-0348- 2961 H4-0348- 2911 (App. #'s)	Capital Project No. 348 - Public Works Building Architect Services Construction

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H3-0348-5710 (Rev. #)	Capital Project No. 348 - Public Works Admin Building Revenue - Serial Bonds
H4-0349- 2961 H4-0349- 2911 (App. #)	Capital Project No. 349 Architect Services - Ulster County Courthouse Exterior Construction
H3-0349-2961 (Rev. #)	Capital Project No. 349 Revenue - Serial Bonds Ulster County Courthouse Exterior
H4-0350-2961 H4-0350- 2911 (App. #)	Capital Project No. 350 - Ulster County Office Building Architect Services Construction
H3-0350-5710 (Rev. #)	Capital Project No. 350 - Ulster County Office Building Revenue - Serial Bonds
H4-0351-2961 H4-0351-2911 (App. #)	Capital Project No. 351 - 911-Emergency Management Architect Services Construction
H3-0351-5710 (Rev. #)	Project No. 351 - 911-Emergency Management Revenue - Serial Bonds

INCREASE

AMOUNT

H4-0345- 2961 (App. #)	Architect Services - Mental Health Capital Project No. 345	\$ 15,000.00
H4-0345-2911 (App. #)	Construction - Mental Health Capital Project No. 345	\$150,000.00

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H3-0345-5710 (Rev. #)	Revenue - Serial Bonds Capital Project No. 345	\$165,000.00
H4-0346-2961 (App. #)	Architect Services - U.C. Fairgrounds Capital Project No. 346	\$ 10,000.00
H4-0346-2911 (App. #)	Construction - U.C. Fairgrounds Capital Project No. 346	\$ 85,000.00
H3-0346-5710 (Rev. #)	Revenue - Serial Bonds Capital Project 346	\$ 95,000.00
H4-0347- 2961 (App. #)	Architect Services Trudy Resnick Farber Building Capital Project No. 347	\$ 5,000.00
H4-0347- 2911 (App. #)	Construction Trudy Resnick Farber Building Capital Project No. 347	\$ 43,000.00
H3-0347-5710 (Rev. #)	Revenue - Serial Bonds Trudy Resnick Farber Building Capital Project No. 347	\$ 48,000.00
H4-0348- 2961 (App. #)	Architect Services Public Works Admin Building Capital Project No. 348	\$ 12,500.00
H4-0348- 2911 (App. #)	Construction Public Works Admin Building Capital Project No. 348	\$112,500.00
H3-0348-5710 (Rev. #)	Revenue - Serial Bonds Public Works Admin Building Capital Project No. 348	\$125,000.00

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H4-0349- 2961 (App. #)	Architect Services Ulster County Courthouse Exterior Capital Project No. 349	\$ 5,000.00
H4-0349- 2911 (App. #)	Construction Ulster County Courthouse Exterior Capital Project No. 349	\$ 55,000.00
H3-0349-2961 (Rev. #)	Revenue - Serial Bonds Ulster County Courthouse Exterior Capital Project No. 349	\$ 60,000.00
H4-0350-2961 (App. #)	Architect Services Ulster County Office Building Capital Project No. 350	\$ 14,000.00
H4-0350- 2911 (App. #)	Construction Ulster County Office Building Capital Project No. 350	\$126,000.00
H3-0350-5710 (Rev. #)	Revenue - Serial Bonds Ulster County Office Building Capital Project No. 350	\$140,000.00
H4-0351-2961 (App. #)	Architect Services 911 - Emergency Management Capital Project No. 351	\$ 2,000.00
H4-0351-2911 (App. #)	Construction 911 - Emergency Management Capital Project No. 351	\$ 20,000.00
H3-0351-5710 (Rev. #)	Revenue - Serial Bonds 911-Emergency Management Capital Project No. 351	\$ 22,000.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Wadnola)

FINANCIAL IMPACT:
\$655,000.00 – COUNTY FUNDS – SERIAL BONDS

0616

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of June, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of June in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of June, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of June, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive