

Requesting Transfer From Contingent Account To Restore Funding To Process Payment For Other Miscellaneous Contractual Expenses – Amending The 2006 Ulster County Budget – Arson Task Force

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) and The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, the Chairman of the Ulster County Arson Task Force has requested \$4,000.00 from the Contingent Account to process the payment for Other Miscellaneous Contractual Expenses, and

WHEREAS, the Ulster County Legislature transferred approximately 67% or \$4,000.00 of Other Miscellaneous Contractual Expenses funds into a contingency reserve to be reallocated to the Ulster County Arson Task Force upon request with sufficient justification for departmental needs, and

WHEREAS, the Chairman of the Ulster County Arson Task Force requests that the \$4,000.00 of these funds be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payment for a part-time Executive Secretary that is necessary for efficient functioning of this office, and

WHEREAS, the Criminal Justice and Safety Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$4,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-1950-4553 (App. #)	Other Miscellaneous Contractual Expenses	\$4,000.00

Resolution No. 153 April 11, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:

\$4,000.00 – BUDGETED 2006 COUNTY DOLLARS

TRANSFER FROM CONTINGENT ACCOUNT

0443