Resolution No. 152 April 11, 2006

Requesting Transfer From Contingent Account To Restore Funding To Process Payment For Furniture, Fixtures And Equipment And Police Equipment Necessary To Open The Ulster County Law Enforcement Center – Amending The 2006 Ulster County Budget – Sheriff's

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) and The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, the Ulster County Sheriff has requested \$43,025.00 [\$6,125.00] to process the payment for furniture, fixtures and equipment and police equipment that are necessary to open the Ulster County Law Enforcement Center, and

WHEREAS, the Ulster County Legislature transferred approximately 67% or \$48,550.00 of such funds into a contingency reserve to be reallocated to the Sheriff's Department upon request with sufficient justification for departmental needs, and

WHEREAS, the Ulster County Sheriff requests that the \$43,025.00 [\$6,125.00] be reinstated and transferred from the Contingent Account to General Office Equipment and Other Law Enforcement Equipment to process the payment for furniture, fixtures and equipment and police equipment, and

WHEREAS, the Criminal Justice and Safety Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		AMOUNT
A4-1331-4553 (App. #)	Contingent Account	\$43,025.00 [\$6,125.00]
<u>TO</u>		<u>AMOUNT</u>
A4-1855-2035	General Office Equipment	\$15,100.00
A4-1855-2370 (App. #)	Other Law Enforcement Equipment	\$ 27,925.00 [\$6,125.00]

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and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0

(Absent: Legislators Aiello and Sheeley)

Legislator Dart motioned, seconded by Legislator Gregorius to amend the resolution as follows: in the first "WHEREAS" and the third "WHEREAS" change the amount to \$6,125.00, change the "TRANSFER" amounts and the "FINANCIAL IMPACT" all indicated by double strikethrough's and [].

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0

(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:

\$43,025.00 [\$6,125.00] – BUDGETED 2006 COUNTY DOLLARS
TRANSFER FROM CONTINGENT ACCOUNT

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