

**Approving Ulster County Community College Budget For The Year 2011-2012**

The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Belfiglio, Hayes, Terrizzi, Donaldson, Gregorius and Madsen) and The Ways and Means Committee (Chairman Gerentine and Legislators Bernardo, Frey, Hansut, Harris, Maio, Maloney, Lomita, Provenzano, Rodriguez and Sheeley) offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2011, and ending August 31, 2012, pursuant to the laws and rules applicable thereto, and

WHEREAS, the Legislative Programs, Education and Community Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the Ulster County Legislature does hereby approve said Budget, as filed with the Clerk of the Legislature, in the amount of \$28,183,021.00 providing for a contribution by the County through a tax levy for the year 2011 in the amount of \$6,280,863.00,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30                      NOES: 1  
(NOES: Legislator Richard Parete)  
(Absent: Legislators Aiello and Wadnola)

**FINANCIAL IMPACT:**

\$28,183,021.00 – UCCC APPROPRIATION DOLLARS

\$21,902,158.00 – UCCC REVENUE DOLLARS

\$ 6,280,863.00 – COUNTY CONTRIBUTION FOR 2011 – 2012

**Resolution No. 144 June 21, 2011**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of June, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of June in the year Two Thousand and Eleven.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of June, 2011.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this  
29<sup>th</sup> Day of June, 2011.

|s| Michael P. Hein  
Michael P. Hein, County Executive