

Approving Ulster County Community College Budget For The Year 2012-2013

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Lopez, Wawro, Donaldson and Gregorius) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislators Wayne Harris and David B. Donaldson, Chairman and Deputy Chairman, respectively, of The Legislative Programs, Education and Community Services Committee and Legislators Bartels, Briggs, Gregorius, Loughran, John Parete, Richard Parete, Robert Parete, Provenzano, and Wishnick offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2012, and ending August 31, 2013, pursuant to the laws and rules applicable thereto, now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves said Budget, as filed with the Clerk of the Legislature, in the amount of \$28,223,803.00 providing for a contribution by Ulster County in the amount of \$6,280,863.00,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Aiello Absent)

Resolution No. 140 June 19, 2012

Approving Ulster County Community College Budget For The Year 2012-2013

Passed Committee: Legislative Programs, Education, and Community Service on June 5, 2012.

Passed Committee: Ways and Means on June 12, 2012

FINANCIAL IMPACT:

\$28,223,803.00 – APPROPRIATIONS – ULSTER COUNTY COMMUNITY COLLEGE

\$21,942,940.00 – REVENUES – ULSTER COUNTY COMMUNITY COLLEGE AND GRANTS

\$ 6,280,863.00 – 2012 COUNTY CONTRIBUTION

0612

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of June, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Twelve.

Fawn A. Tantillo, Deputy Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2012.

Fawn A. Tantillo, Deputy Clerk

Approved by the County Executive this
_____ Day of June, 2012.

Michael P. Hein, County Executive