

Resolution No. 14 January 22, 2013

Establishing Capital Project No. 376 For The Purchase Of Vehicles For The County Sheriff's Office – Amending The 2013 Ulster County Capital Project Fund Budget – Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Parete and Legislators Belfiglio, Ronk, Briggs and Maio) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano & Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Richard A. Parete, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, the Ulster County Legislature adopted the 2013-2018 Capital Program which included the purchase of five police vehicles at a cost of \$233,835.00 to supplement the aging fleet of existing vehicles; and

WHEREAS, the Ulster County Sheriff, after a thorough review, requests that Capital Project No. 376 be established and funded in order to purchase five police vehicles, namely three marked patrol cars with police equipment at a cost of \$156,441.00, one SUV with police equipment at a cost of \$50,900.00 and one unmarked sedan at a cost of \$26,494.00 for a total cost of \$233,835.00; and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe; now, therefore, be it

RESOLVED, that Capital Project No. 376 is hereby established and that the 2013-2018 Ulster County Capital Program is amended as follows:

ADD

Capital Project No. 376 Sheriff Patrol Cars Purchase - \$233,835.00

and, be it further

RESOLVED, that the 2013 Capital Project Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0376-2933 (App. #)	Vehicles	\$233,835.00
H3-0376-5710 (Rev. #)	Serial Bonds	\$233,835.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Bartels)
(Absent: Legislator Harris)
(Legislator Richard Parete arrived at 7:13 PM)

Passed Committee: Law Enforcement and Public Safety on January 8, 2013

Passed Committee: Ways and Means on January 15, 2013

FINANCIAL IMPACT:

\$233,835.00 – ADDITIONAL CAPITAL APPROPRIATION DOLLARS

\$233,835.00 – COUNTY DOLLARS - SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 22nd Day of January, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of January in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of January, 2013.

Approved by the County Executive this
28th Day of January, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive