

Amending The 2008 Ulster County Budget – Reallocation Of Positions – Self Insurance Office

The Administrative Services Committee (Chairman Provenzano and Legislators Cahill, Kraft, Lomita, Felicello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County Insurance Officer has requested reallocations for Compensation/Disability Claims Examiner (Grade 9) and Senior Compensation Claims Examiner (Grade 11) positions, and

WHEREAS, the Ulster County Insurance Officer has requested such based on the reallocation of Social Welfare Examiner (Grade 10) and Senior Welfare Examiner (Grade 12) titles in 2001 and seeks same for Claims Disability Examiner and Senior Claims Disability Examiner titles, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has determined that a reallocation of grade is appropriate as Compensation/Disability Claims Examiner (Grade 9) to (Grade 10) and Senior Compensation Claims Examiner (Grade 11) to (Grade 12), and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

REALLOCATION

FROM

AMOUNT

1710-1001 (PC #)	Compensation/Disability Claims Examiner Grade 9	\$32,007.00*
	*Annual Salary	

Resolution No. 139 May 14, 2008

Amending The 2008 Ulster County Budget – Reallocation Of Positions – Self Insurance Office

<u>TO</u>		<u>AMOUNT</u>
1710-1001 (PC #)	Compensation/Disability Claims Examiner Grade 10 *Annual Salary (Effective May 15, 2008) Cost to year end \$822.00	\$33,313.00*

<u>FROM</u>		<u>AMOUNT</u>
1710-1003 (PC #)	Senior Compensation Claims Examiner Grade 11 *Annual Salary	\$38,111.00*

<u>TO</u>		<u>AMOUNT</u>
1710-1003 (PC #)	Senior Compensation Claims Examiner Grade 12 *Annual Salary (Effective May 15, 2008) Cost to year end \$1,501.00	\$40,495.00*

<u>FROM</u>		<u>AMOUNT</u>
1710-1005 (PC #)	Compensation/Disability Claims Examiner Grade 9 *Annual Salary	\$33,681.00*

<u>TO</u>		<u>AMOUNT</u>
1710-1005 (PC #)	Compensation/Disability Claims Examiner Grade 10 *Annual Salary (Effective May 15, 2008) Cost to year end \$785.00	\$34,928.00*

Resolution No. 139 May 14, 2008

Amending The 2008 Ulster County Budget – Reallocation Of Positions – Self Insurance Office

<u>FROM</u>		<u>AMOUNT</u>
1710-1006 (PC #)	Compensation/Disability Claims Examiner Grade 9 *Annual Salary	\$34,421.00*

<u>TO</u>		<u>AMOUNT</u>
1710-1006 (PC #)	Compensation/Disability Claims Examiner Grade 10 *Annual Salary (Effective May 15, 2008) Cost to year end \$797.00	\$35,506.00*

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
S4-1332-1807 (App. #)	Part-Time Pay	\$ 6,198.00

<u>TO</u>		<u>AMOUNT</u>
S4-1332-1005	Regular Pay Worker's Compensation	\$ 3,906.00
S4-1332-8002	Social Security	\$ 1,812.00
S4-1332-8040 (App. #'s)	Misc. Employee Benefits	\$ 480.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 9
(NOES: Legislators Fabiano, Felicello, Gerentine,
Harris, Maloney, Noonan, Roberti, Roberts and
Terrizzi)
(Absent: Legislator Hansut)

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FINANCIAL IMPACT:

\$ 3,906.00 – ADDITIONAL REGULAR PAY DOLLARS TO YEAR END

\$ 2,292.00 – ADDITIONAL BENEFITS DOLLARS TO YEAR END

\$ 6,198.00 – TRANSFER OF BUDGETED APPROPRIATION DOLLARS

0512