

Authorizing The Reclassification Part Time To Full Time For Assistant District Attorney For Operation Impact Grant To June 30, 2006 – Amending The 2006 Ulster County Personnel Services Budget – District Attorney

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the County of Ulster has been authorized a Part Time District Attorney in the 2006 Ulster County Budget for the Operation Impact Program in the amount of \$26,874.00, for the period ending June 30, 2006, and

WHEREAS, the District Attorney is now requesting that the Part Time Position be reclassified to a Full Time in order to maximize the grant proceeds, and

WHEREAS, the Operation Impact Program is 100% reimbursable, from the New York State Division of Criminal Justice Services, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee action is pending approval of the Criminal Justice and Safety Committee, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

RECLASSIFY

FROM

0A-1165-0-1207
(PC #)

Part Time Assistant District Attorney
Operation Impact, 42 Hours
Hourly Rate at \$24.61
Effective: April 12, 2006 thru June 30, 2006
240 Hours: \$5,904.00

Resolution No. 134 April 11, 2006

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TO

0A-1165-0-1207 Full Time Assistant District Attorney
(PC #) Operation Impact, 70- Hours
Hourly Rate at \$24.61
Effective: April 12, 2006 thru June 30, 2006
400 Hours: \$9,819.00

, and

FURTHER RESOLVED, funding for this program expires on June 30, 2006 and if the grant money is not utilized it will be returned to New York State in its entirety, and

FURTHER RESOLVED, the grant must be renewed after June 30, 2006 or funding for this program will be eliminated and the position would be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:

\$3,915.00 – ADDITIONAL SALARY FOR 57 DAYS
BUDGETED 2006 STATE REVENUE DOLLARS
100% REIMBURSABLE (\$55,000.00 TOTAL GRANT)

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