

**Amending The 2006 Ulster County Budget – Reclassify Positions – Sheriff’s Department**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the New York State Commission of Corrections conducted a staffing analysis of correctional positions in January 2005 to determine appropriate staffing levels, and

WHEREAS, the Ulster County Sheriff’s Department has determined the need to reclassify four correction positions to meet required staffing for the occupancy of inmates at the Ulster County Law Enforcement Center, and

WHEREAS, the Ulster County Sheriff’s Department is able to reduce the staffing level by two full time equivalent Correction Officers by reclassifying a Warden to Correction Lieutenant and Correction Sergeant and four Correction Officer positions to Correction Corporals, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Warden position (PC# 0A-3150-0-1101) be reclassified to Correction Lieutenant, the Correction Sergeant position (PC# 0A-3150-0-1203) be reclassified to Correction Corporal and four Correction Officer positions be reclassified to Correction Corporal (PC #’s 0A-3150-0-1403, 0A-3150-0-1411, 0A-3150-0-1445 and 0A-3150-0-1703), and

FURTHER RESOLVED, that the 2006 Ulster County Budget be amended as follows:

Resolution No. 133 April 11, 2006

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Sheriff's Department**

**RECLASSIFY**

**FROM** **AMOUNT**

0A-3150-0-1101	Warden *Annual Salary	\$60,840.00*
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**TO** **AMOUNT**

0A-3150-0-1101	Correction Lieutenant *Annual Salary (Effective April 12, 2006) (Savings to year end \$1,068.00)	\$59,363.00*
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**FROM** **AMOUNT**

0A-3150-0-1203	Correction Sergeant *Annual Salary	\$56,722.00*
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**TO** **AMOUNT**

0A-3150-0-1203	Correction Corporal *Annual Salary (Effective April 12, 2006) (Savings to year end \$1,852.00)	\$54,155.00*
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**FROM** **AMOUNT**

0A-3150-0-1403	Correction Officer *Annual Salary	\$44,980.00*
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**TO** **AMOUNT**

0A-3150-0-1403	Correction Corporal *Annual Salary (Effective April 12, 2006) (Additional cost to year end \$1,970.00)	\$47,705.00*
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<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1411	Correction Officer *Annual Salary	\$44,762.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1411 (PC #'s)	Correction Corporal *Annual Salary (Effective April 12, 2006) (Additional cost to year end \$1,970.00)	\$47,486.00*

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1445	Correction Officer *Annual Salary	\$44,762.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1445 (PC #'s)	Correction Corporal *Annual Salary (Effective April 12, 2006) (Additional cost to year end \$1,970.00)	\$47,486.00*

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1703	Correction Officer *Annual Salary	\$44,762.00*

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
0A-3150-0-1703 (PC #'s)	Correction Corporal *Annual Salary (Effective April 12, 2006) (Additional cost to year end \$1,970.00)	\$47,486.00*

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0  
(Absent: Legislators Aiello and Sheeley)

**FINANCIAL IMPACT:**

**\$4,961.00 – ADDITIONAL BUDGETED 2006 COUNTY DOLLARS**

0416