

Amending The 2005 Ulster County Budget – Treasurer’s Department

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) and The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and R.A. Parete) offer the following:

WHEREAS, the Ulster County Treasurer has requested that a new position be created to fulfill the need for additional staff due to increases in accounting requirements, governmental regulations and mandate management, and

WHEREAS, the position will be paid (Grade 15) \$21.31 per hour effective April 15, 2005, and

WHEREAS, the funding for this position will be supplied through a transfer of funds from the contractual Accounting Services line of the Ulster County Treasurer’s budget, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the position of Accountant is hereby, authorized, and

FURTHER RESOLVED, that the 2005 Ulster County Budget is amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0A-1325-0-1415 (PC #)	Accountant (Grade 15) To Year End (Effective April 15, 2005) *Annual Salary \$38,784.00	*\$27,746.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1091-4341	Accounting/Auditing Services	\$27,746.00
<u>TO</u>		
A4-1091-1005 (App. #'s)	Regular Pay	\$27,746.00

Resolution No. 129 April 14, 2005

**Amending The 2005 Ulster County Budget – Treasurer’s
Department**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22

NOES: 8

(Legislators Bartels, Berardi, Donaldson,
Feldmann, R.S. Parete, Provenzano, Shapiro and
Zimet)

(Absent: Legislators Hathaway, Hyatt and Stoeckeler)

FINANCIAL IMPACT:

\$27,746.00 - BUDGETED 2005 COUNTY DOLLARS

0426