

Amending The 2005 Ulster County Budget – Ulster County Auditor

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) and The Ways and Means Committee (Chairman Cummings and Legislators Busick, Noonan, Stock, Tipp, Dart, Feldmann, Lomita and R.A. Parete) offer the following:

WHEREAS, the Ulster County Auditor has requested an amendment to the 2005 Ulster County Budget for the purpose of a personnel revision, and

WHEREAS, the Personnel Officer has reviewed this request and has issued an Order and Determination reclassifying the position currently encumbered by Mr. Steven L. Ross in the office of the Ulster County Auditor, and

WHEREAS, unexpended funds exist as a result of an unanticipated temporary vacancy, and

WHEREAS, it is necessary to transfer funds from personnel services to temporary services to provide necessary audit department services, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

CHANGE

<u>FROM</u>		<u>AMOUNT</u>
OA-1320-1308	Principal Account Clerk	\$37,001.00*
<u>TO</u>		
OA-1320-1308 (PC #'s)	Junior Accountant *annual salary (effective April 15, 2005) \$3,060.00 additional to year end	\$41,278.00*

Resolution No. 128 April 14, 2005

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1081-1005	Regular Pay	\$ 2,500.00

TO

A4-1081-4467 (App. #'s)	Personnel Services Agencies/Temp	\$ 2,500.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Hathaway, Hyatt and Stoeckeler)

FINANCIAL IMPACT:

\$5,560.00 – BUDGETED COUNTY DOLLARS TO YEAR END

0417