

**Amending The 2013 Ulster County Budget In Order To  
Appropriate Unused Funds – Department Of Social Services**

Referred to: The Social Services Committee (Chairman Wawro and Legislators Lopez, Richard Parete, Rodriguez and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Social Services Committee, Mary Wawro, and Deputy Chairman Hector S. Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, organizations and members of the community make financial donations to the Department of Social Services with the specific intent that the donated funds be used to purchase holiday gifts for children in foster care, who are in the care and custody of the Commissioner of Social Services; and

WHEREAS, a specific revenue and corresponding expenditure line have been created within the Department of Social Services budget to allow for cash receipts and expenses to be charged specifically for these holiday gifts, in respect of the donors' wishes that the funds are to be utilized for such purposes; and

WHEREAS, the County had donations of \$1,334.83 that were not utilized in 2012 to purchase such gifts but will be utilized to make such purchases in 2013; and

WHEREAS, the Commissioner of Social Services requests the 2013 Ulster County Budget be amended in order to be able to account for these remaining funds; now, therefore, be it

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

**CREATE**

A3-2600-9992

Appropriated Reserve-  
DSS Donations

Resolution No. 127      May 14, 2013

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	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2600-9992 (Rev.#)	Appropriated Reserve- DSS Donations	\$1,335.00
A4-2600-4028 (Appr.#)	Other General Supplies	\$1,335.00
	<u>DECREASE</u>	<u>AMOUNT</u>
A1-0000-0976 (Reserve #)	Appropriated Reserve DSS Donations Reserve A2-0000-5849	\$1,335.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Gregorius)

Passed Committee: Social Services on April 29, 2013

Passed Committee: Ways and Means on May 7, 2013

FINANCIAL IMPACT:

\$1,335.00 – ADDITIONAL 2013 APPROPRIATIONS

\$1,335.00 – DECREASE – DSS DONATIONS RESERVE FUND

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14<sup>th</sup> Day of May, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15<sup>th</sup> Day of May in the year Two Thousand and Thirteen.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
15<sup>th</sup> Day of May, 2013.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
22<sup>nd</sup> Day of May, 2013.

[s] Michael P. Hein  
Michael P. Hein, County Executive