

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With New York State Division Of Criminal Justice Services – GPS Tracking System for Sex Offenders – Amending The 2007 Ulster County Budget – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Ulster County Probation Director has requested that the Chairman of the Ulster County Legislature be authorized to execute an agreement, being said contract (C068316) in the amount of \$250,000.00, with the New York State Division of Criminal Justice Services (DCJS) for the purpose of developing and implementing a GPS Tracking System for Sex Offenders,

WHEREAS, the GPS Tracking System for Sex Offenders Project No. LG06-1109-D00, is a Federal Pass-thru State Grant, which is for the period of April 1, 2006 thru September 15, 2007, and

WHEREAS, there is \$250,000.00 of new funding of which \$76,034.00 is allocated for Part-Time Program Coordinators and On-Call Pay, and \$173,966.00, for computers, office equipment, software, education/training and communications and GPS equipment, and

WHEREAS, each County dollar spent under the GPS Tracking System for Sex Offenders is, 100 % reimbursable, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, being said contract (C068316) in the amount of \$250,000.00, with the New York State Division of Criminal Justice Services (DCJS), to participate in the GPS Tracking System Grant for the period of April 1, 2006 through September 15, 2007, in form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

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CREATE

A4-1843- 1712	On-Call Pay
A4-1843-1807	Part Time Pay
A4-1843-2006	Telephone
A4-1843-2035	General Office Equipment
A4-1843-2113	Other Vehicles
A4-1843-2117	Computer Printer
A4-1843-2123	Computer Software
A4-1843-2161	Computer Equipment
A4-1843-4348	Education/Training Services
A4-1843-4400	Other Fees for Professional Services
A4- 1843-4460	Other Leases/Rentals (GPS Equipment)
A4- 1843-4461 (App. #'s)	Conference Related Exp Non-Mileage
A3-1843-4310 (Rev. #)	Federal Aid, Probation Services
3140-1160 (PC #)	Sex Offender Crime Analysis Coordinator (Part Time Probation Officer)
3140-1161 (PC #)	GPS Data Assistant (Part Time Probation Assistant)

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1843-1807	Part Time Pay	\$ 34,434.00
A4-1843-1712	On-Call Pay	\$ 41,600.00
A4-1843-2006	Telephone	\$ 2,970.00
A4-1843-2035	General Office Equipment	\$ 500.00
A4-1843-2113	Other Vehicles	\$ 17,797.00
A4-1843-2117	Computer Printer	\$ 510.00
A4-1843-2123	Computer Software	\$ 8,100.00
A4-1843-2161	Computer Equipment	\$ 15,901.00
A4-1843-4348	Education/Training Services	\$ 29,128.00
A4-1843-4400	Other Fees for Professional Services	\$ 36,750.00
A4-1843-4460	Other Leases/Rentals (GPS Equipment)	\$ 60,225.00
A4-1843-4461 (App. #'s)	Conference Related Exp Non-Mileage	\$ 2,085.00
3140-1160 (PC #)	Sex Offender Crime Analysis Coordinator (Part Time Probation Officer) 887 Hours, \$22.72 Hourly	\$ 20,153.00
3140-1161 (PC #)	GPS Data Assistant (Part Time Probation Assistant) 887 Hours, \$16.10 Hourly	\$ 14,281.00
A3-1843-4310 (Rev. #)	Federal Aid, Probation Services	\$250,000.00

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1835-1712 (App. #)	On-Call Pay	\$ 41,600.00
<u>TO</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 41,600.00

FURTHER RESOLVED, that if funding for this program is eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Every and Felicello)

FINANCIAL IMPACT:

\$250,000.00 – ADDITIONAL APPROPRIATIONS – 2007 DCJS GRANT

\$ 41,600.00 – TRANSFER OF FUNDS TO CONTINGENT ACCOUNT –
BUDGETED

\$250,000.00 – ADDITIONAL FEDERAL PASS THRU STATE REVENUE

\$ 0.00 – ADDITIONAL COUNTY DOLLARS