

Amending The 2005 Ulster County Budget – Environmental Management Council

The Environmental and Consumer Affairs Committee (Chairman Hathaway, and Legislators DePew, Harris, Meyer, Bartels, R.A. Parete and Shapiro) offers the following:

WHEREAS, the Director of the Ulster County Environmental Management Council has determined it is necessary to transfer funds from Environmental Education to cover the cost of maintaining the positions of Environmental Planner and an Environmental GIS Specialist to the end of 2005, and

WHEREAS, the Environmental and Consumer Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-3550-4851	Environmental Education	\$36,172.00
<u>TO</u>		
A4-3550-1005 (App. #'s)	Regular Pay	\$36,172.00

INCREASE

OA-8090-0-1010	Environmental Planner (Grade 17) *Annual Salary \$47,328.00	\$22,093.00*
OA-8090-0-1015 (PC #'s)	Environmental GIS Specialist (Grade 17) *Annual Salary \$45,425.00	\$14,079.00*

Resolution No. 126 April 14, 2005

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$36,172.00 – BUDGETED 2005 COUNTY DOLLARS

0413

REFERRED BACK TO COMMITTEE