

Requesting Transfer From Contingent Account To Restore Funding To Process Payment For Youth Bureau Event Expenses – Amending The 2006 Ulster County Budget – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, Provenzano, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of the Ulster County Department of Social Services has requested \$2,500.00 to process the payment for Youth Bureau Event Expenses, and

WHEREAS, the Ulster County Legislature transferred approximately 67% or \$7,500.00 of such funds into a contingency reserve to be reallocated to the Youth Bureau, Ulster County Department of Social Services upon request with sufficient justification for departmental needs, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the \$2,500.00 be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payment for Youth Bureau Event Expenses which are reimbursed by sponsorship, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$2,500.00
<u>TO</u>		<u>AMOUNT</u>
A4-3100-4553 (App. #)	Other Miscellaneous Contractual Expenses	\$2,500.00

Resolution No. 125 April 11, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:

\$2,500.00 – BUDGETED 2006 COUNTY DOLLARS
TRANSFER FROM CONTINGENT ACCOUNT

0414