

**Amending The 2005 Ulster County Budget To Create A New Position - Ulster County Area Transit**

The Economic Development / Education, Tourism and Cultural Affairs Committee (Chairman Harris and Legislators Cummings, Felicello, Roberti, Bartels, Loughran and Zimet) offers the following:

WHEREAS, the Director of the Ulster County Area Transit has requested that a new position be created to fulfill the need for additional staff due to the increase in Federal Transit funds and the arduous procurement and monitoring requirements attached to the funding, and

WHEREAS, this position will be paid (Grade 14) \$19.80 per hour effective April 15, 2005, and

WHEREAS, the Economic Development/Education, Tourism and Cultural Affairs Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the position of Transit Grants and Procurement Specialist is hereby authorized, and

FURTHER RESOLVED, that the 2005 Ulster County Budget is amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0A-5630-0-1195 (PC #)	Transit Grants and Procurement Specialist *\$41,184.00 Annual Salary (\$59,416.00 with benefits) To Year End (effective April 15, 2005)	\$29,462.00*

Resolution No. 125 April 14, 2005

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	<u>INCREASE</u>	<u>AMOUNT</u>
A3-5901-4590	FA, National Transit Data	\$34,004.00
A3-5901-3590 (Rev. #'s)	SA, National Transit Data	\$ 4,250.00
A4-5901-1005	Regular Pay	\$25,211.00
A4-5901-8040 (App. #'s)	Miscellaneous Employee Benefits	\$13,043.00

FURTHER RESOLVED, if funding for this program is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 1

(R.A.. Parete)

(Absent: Legislators Hathaway, Hyatt and Stoeckeler)

**FINANCIAL IMPACT:**

\$ 38,254.00 – ADDITIONAL APPROPRIATIONS

\$ 34,004.00 – ADDITIONAL FEDERAL REIMBURSABLE DOLLARS

\$ 4,250.00 – ADDITIONAL STATE REIMBURSABLE DOLLARS

\$ 4,251.00 – BUDGETED COUNTY DOLLARS

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