

Requesting Transfer From Contingent Account To Restore Funding To Process Payments For The Nutrition Program Food Expenses – Amending The 2006 Ulster County Budget – Community Corrections

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Acting Director of the Ulster County Community Corrections has requested \$1,500.00 to process the payments for the Nutrition Program food expenses managed by RSVP volunteer personnel, and

WHEREAS, the Ulster County Legislature transferred approximately 67% or \$2,533.00 of Other Miscellaneous Contractual Expenses funds into a contingency reserve to be reallocated to Community Corrections upon request with sufficient justification for departmental needs, and

WHEREAS, the Acting Director of the Ulster County Community Corrections requests that the \$1,500.00 be reinstated and transferred from the Contingent Account to Other Miscellaneous Contractual Expenses to process the payments for the Nutrition Program food expenses, and

WHEREAS, the Criminal Justice and Safety Committee has been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 Ulster County Budget be amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$1,500.00
<u>TO</u>		<u>AMOUNT</u>
A4-1895-4553 (App. #)	Other Miscellaneous Contractual Expenses	\$1,500.00

Resolution No. 123 April 11, 2006

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:

\$1,500.00 – BUDGETED 2006 COUNTY DOLLARS

TRANSFER FROM CONTINGENT ACCOUNT

0430