

**Amending The 2011 Ulster County Budget – Appropriating Unexpended Funds From The New York State Office Of Homeland Security Law Enforcement Terrorism Prevention Program - Ulster County Sheriff's Office**

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 149 dated May 18, 2010, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security Agency for a Law Enforcement Terrorism Prevention Contract (Contract No. C835392) in the amount of \$138,500.00, for the period beginning August 1, 2009 and ending July 31, 2012, and

WHEREAS, this contract is a federally funded program to be administered by the New York State Homeland Security Agency and which requires no matching County funds, and

WHEREAS, the goal of the State Law Enforcement Terrorism Prevention Program is to prevent, prepare for and recover from terrorist attacks, and

WHEREAS, during the year 2010, the Sheriff's Department spent \$19,619.00 of the \$138,500.00 leaving an unexpended balance of \$118,881.00, and

WHEREAS, the Sheriff requests that the unexpended funds be appropriated and the 2011 Ulster County Budget be amended accordingly, and

WHEREAS, the remaining funds will be used to improve Ulster County's ability to share and disseminate terrorism information by purchasing and providing training for a mobile computing software system that will interconnect other police agencies in the County and allow instant access to the County's records management system, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

**Resolution No. 122 May 17, 2011**

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RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-1810-4348	Education/Training Services	\$ 34,625.00
A4-1812-2123 (App. #'s)	Software	\$ 84,256.00
A3-1812-4389 (Rev. #)	Federal Assistance, Other Public Safety Aid	\$118,881.00

and be it further

RESOLVED, if State and/or Federal funding for this program is eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Gerentine and Shapiro)

**FINANCIAL IMPACT:**

\$118,881.00 – ADDITIONAL 2011 FEDERAL REVENUE DOLLARS  
(STATE PASS THROUGH)  
\$118,881.00 – ADDITIONAL 2011 APPROPRIATION DOLLARS  
\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of May, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19<sup>th</sup> Day of May in the year Two Thousand and Eleven.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this

19<sup>th</sup> Day of May, 2011.

/s/ Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this

25<sup>th</sup> Day of May, 2011.

/s/ Michael P. Hein  
Michael P. Hein, County Executive