

**Authorizing The Purchase Of County Vehicles For The Year 2006 For Various Departments – Amending The 2006 Ulster County Budget**

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for Years 2006 to 2011, which included the recommendation to purchase vehicles to supplement the aging fleet of existing vehicles, and

WHEREAS, the recommended purchases included thirty-one vehicles including ten automobiles, four vans for Social Services, one cargo van for Buildings and Grounds, four unmarked patrol cars, three SUV's and six patrol units for the County Sheriff, one automobile for Probation and one Jeep for Safety, at a cost of \$569,000.00, and

WHEREAS, the County Administrator requests that \$269,393.00 be transferred from the 2006 Ulster County Budget Contingent Account and be appropriated for the purchase of vehicles for various departments as follows: one cargo truck and one pick up truck for Buildings and Grounds, six patrol cars and three patrol SUV's for the County Sheriff, and

WHEREAS, the County will get reimbursed approximately \$9,750.00 from NYS Parks and Recreation for one SUV to be used primarily for Navigation duties, response and towing of vessels, and

WHEREAS, the vehicles purchased will replace vehicles that have exceedingly high mileage, or have been damaged beyond reasonable repair, and have accumulated substantial repairs and/or parts replacement costs, and

WHEREAS, the vehicles which have been replaced, will be salvaged, or if deemed drivable, to be auctioned at the County's surplus auction, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 122 April 11, 2006

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Budget**

RESOLVED, that the 2006 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$269,393.00

<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1195-2113	Vehicles	\$ 43,000.00
A4-1810-2113 (App. #'s)	Vehicles	\$226,393.00

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
A4-1810-2133 (App. #)	Vehicles	\$ 9,750.00
A3-1810-3315 (Rev. #)	State Aid, Navigation Law Enforcement	\$ 9,750.00

and moves its adoption.

