

Amending The 2011 Ulster County Budget – Law Enforcement Terrorism And Prevention Program – Ulster County Sheriff's Office

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 184 of June 10, 2009, the Chairman of the Ulster County Legislature was authorized to execute an agreement with the New York State Office of Homeland Security (Contract No. C835382) for the Ulster County Sheriff to receive \$94,750.00 from the Law Enforcement Terrorism and Prevention Program, and

WHEREAS, this funding originates from the United States Department of Homeland Security and passes through the New York State Office of Homeland Security, and

WHEREAS, the funds were to be used during the period from September 8, 2009 through August 31, 2011, toward the goal of improving Ulster County's ability to prevent and respond to terrorist attacks, and

WHEREAS, the money was funded in the 2009 Ulster County Budget but only \$36,000.00 was expended in 2009, and

WHEREAS pursuant to Resolution No. 103 dated April 2010, the unexpended funds of \$58,750.00 were added to the 2010 Ulster County Budget, but only \$45,277.88 was expended in 2010, leaving an unexpended balance of \$13,472.12, and

WHEREAS, the Ulster County Sheriff now requests that the 2011 Ulster County Budget be amended to include the 2010 unexpended balance of \$13,472.12 to be used for the purchase of equipment to prevent, detect and respond to improvised explosive device (IED) attacks, and

WHEREAS, the grant requires no matching County funding, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

Resolution No. 121 May 17, 2011

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RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1812-4006	Police Supplies	\$ 1,680.12
A4-1812-2370 (App. #'s)	Other Law Enforcement Equipment	\$11,792.00
A3-1812-4389 (Rev. #)	Federal Aid, Other Public Safety Aid	\$13,472.12

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Gerentine and Shapiro)

FINANCIAL IMPACT:

\$ 13,472.12 – ADDITIONAL 2011 APPROPRIATION DOLLARS

\$ 13,472.12 – ADDITIONAL FEDERAL REVENUE DOLLARS

(STATE PASS THRU)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of May, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of May in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

19th Day of May, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

25th Day of May, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive