

Amending The 2007 Ulster County Budget – Transfer Of Funds To Purchase Copier – Probation Reserve Account (DWI Fees) – Probation

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the Director of Ulster County Probation has requested a transfer of funds in the amount of \$8,103.00 for the purchase of a new copier to replace the current 10 year old copier that is in need of continuous repairs and for which parts are unavailable, and

WHEREAS, the Director of Ulster County Probation has requested the above funds be transferred from the Probation Reserve Account (DWI Fees), and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A1-0000-0976	Probation Reserve (DWI Fees)	\$8,103.00
<u>TO</u>		<u>AMOUNT</u>
A4-1835-2002	Equipment (Copier)	\$7,590.00
A4-1835-4507 (App. #'s)	Maintenance	\$ 513.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 2
(NOES: Legislators Bartels and Kraft)
(Absent: Legislators Every and Felicello)

Resolution No. 121 April 11, 2007

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FINANCIAL IMPACT:

\$8,103.00 – ADDITIONAL APPROPRIATIONS
(\$8,103.00) – TRANSFER PROBATION RESERVE FUND DOLLARS
\$ 0.00 – COUNTY DOLLARS

0413