

Amending The 2011 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Felicello, Maloney, Roberts, Hochberg, Loughran and Provenzano) offers the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works, and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$2,840.00 for the State fiscal year 2011-2012, and

WHEREAS, there exists a 2010 CHIPS budget balance of \$364,459.00 to be rolled over into the 2011 Budget, and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State decrease in funding, and

WHEREAS, the Commissioner of Public Works requests the 2011 CHIPS appropriations and revenues be increased by \$361,619.00 (\$364,459.00 less \$2,840.000), and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$361,619.00
D3-5112-3501 (Rev. #)	Consolidated Highway Aid	\$361,619.00

Resolution No. 120 May 17, 2011

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Adjustment - Department Of Public Works (Highways And Bridges)**

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Gerentine and Shapiro)

FINANCIAL IMPACT:

\$361,619.00 – ADDITIONAL APPROPRIATION DOLLARS

\$361,619.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

0508

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of May, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of May in the year Two Thousand and Eleven.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this

19th Day of May, 2011.

/s/ Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this

25th Day of May, 2011.

/s/ Michael P. Hein
Michael P. Hein, County Executive