

Establishing Capital Project No. 276 For The Purchase Of Vehicles For Various County Departments For The Year 2006 – Amending The 2006 Ulster County Budget

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2006 to 2011, which included the recommendation to purchase various vehicles to supplement the aging fleet of existing vehicles, and

WHEREAS, the County Administrator requests a capital project to be established and funded to purchase ten automobiles and four vans, for the Purchasing Department at a cost of \$203,000.00 to be leased to the Ulster County Department of Social Services over a period of three years at an estimated annual lease rental of approximately \$47,366.00, and

WHEREAS, the County will be reimbursed approximately \$142,098.00 from Federal and State Reimbursements to the Ulster County Department of Social Services, and

WHEREAS, the vehicles purchased will replace vehicles that have high mileage or have been damaged beyond reasonable repair and have been determined to be unsafe by State standards to transport children and adults in custodial care of the Ulster County Department of Social Services, and

WHEREAS, the vehicles which have been replaced, will be inspected and repaired and if in reasonably safe condition and have a useful life of two to three years, will be transferred to other County agencies, thereby reducing the County's Fleet purchase costs, and

WHEREAS, the Ways and Means Committee has met and reviewed this request, with a majority of the members voting approval.

RESOLVED, that the year 2006 Ulster County Capital Fund Budget is amended as follows:

CREATE

Capital Project No. 276 Purchase of Fleet Vehicles

Resolution No. 120 April 11, 2006

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	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0276-2933 (App. #)	Vehicles	\$203,000.00
H3-0276-5710 (Rev. #)	Serial Bonds	\$203,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 2
(NOES: Legislators Bartels and Liepmann)
(Absent: Legislators Aiello and Sheeley)

FINANCIAL IMPACT:
\$203,000.00 – SERIAL BONDS – ULSTER COUNTY
\$142,098.00 – REIMBURSEMENTS FOR VEHICLES

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