

Amending The 2009 Ulster County Budget Due To Unavailable State and Federal 5307 Funds – Automatic Vehicle Locator And Scheduling System – Department Of Public Transportation (Ulster County Area Transit)

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) offers the following:

WHEREAS, the 2009 Ulster County Area Transit (UCAT) Budget included the purchase of an Automatic Vehicle Locator and Scheduling System (AVL) for the Public Transit System for the year 2009, and

WHEREAS, UCAT's bus purchase financing is dependent on both State and Federal Transit Administration 5307 Funds on an annual basis to fund transit system costs, and

WHEREAS, State Federal Transit Administration 5307 Funds are not available during the current fiscal year 2009, for the purchase of an AVL System for the Public Transit System, and

WHEREAS, the Director of Public Transportation is requesting to amend the 2009 Ulster County Operating Budget to reduce the State and Federal Aid and the County Share of the cost of the AVL System in the amount of \$300,000.00, and

WHEREAS, the Economic Development Committee has met and reviewed said funding with a majority of members voting approval, and

WHEREAS, the Ways & Means Committee has met and reviewed said funding with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-5901-2123 (App. #)	Software, AVL	\$270,000.00
A3-5901-4589	Federal Aid, Other Transportation	\$240,000.00
A3-5901-3589 (Rev. #'s)	State Aid, Other Transportation	\$ 30,000.00

Resolution No. 119 April 7, 2009

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TRANSFER

FROM

AMOUNT

A4-5901-2123 (App. #)	Software, AVL	\$ 30,000.00
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TO

A4-1331-4553 (App. #)	Other Misc. Contractual Expenses	\$ 30,000.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26 NOES: 0
(Absent: Legislators Aiello, Dart, Maloney,
Provenzano, Roberts, Shapiro and Stoeckeler)

FINANCIAL IMPACT:

\$300,000.00 – DECREASED BUDGETED APPROPRIATION DOLLARS
\$240,000.00 – DECREASED BUDGETED FEDERAL REVENUE DOLLARS
\$ 30,000.00 – DECREASED BUDGETED STATE REVENUE DOLLARS
\$ 30,000.00 – DECREASED BUDGETED COUNTY DOLLARS

0435

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th Day of April, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of April in the year Two Thousand and Nine.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this
9th Day of April, 2009.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this
9th Day of April, 2009.

|s| Michael P. Hein
Michael P. Hein, County Executive