

**Amending The 2009 Ulster County Budget Due To Unavailable State and Federal 5311 Funds – Department Of Public Transportation (Ulster County Area Transit)**

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) offers the following:

WHEREAS, the 2009 Ulster County Department of Public Transportation (UCAT) Budget included funding for the purchase of three hybrid buses at \$550,000.00 each, four cutaway buses at \$75,000.00 each, and \$25,000 for bus parts, for a total of \$1,975,000.00, as part of the County's bus fleet replacement plan for the year 2009, and

WHEREAS, the Ulster County Department of Public Transportation (UCAT's) bus purchase financing is dependent on both State and Federal Transit Administration 5311 Funds on an annual basis to fund transit bus replacement, and

WHEREAS, State and Federal Transit Administration 5311 Funds are not available during the current fiscal year 2009, for the above-referenced hybrid buses, cutaway buses and the bus parts, and

WHEREAS, \$1,413,000.00 in State and Federal Transit Administration 5311 funds are no longer available, and

WHEREAS, the Federal funds amounted to \$1,256,000.00; the State funds amounted to \$157,000.00, and

WEHREAS, the \$157,000.00 in matching County Funds is no longer required to be allocated to bus replacement, and

WHEREAS, the Director of Public Transportation is requesting that the 2009 Ulster County Operating Budget be amended to reduce the State and Federal Aid and adjust the County Share of the cost of the replacement buses in the amount of \$1,570,000.00, and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways & Means Committee has met and reviewed said funding with a majority of members voting approval, now, therefore, be it

Resolution No. 117 April 7, 2009

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RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u><b>DECREASE</b></u>	<u><b>AMOUNT</b></u>
A4-5901-2075 (App. #)	Buses	\$1,413,000.00
A3-5901-4589	Federal Aid, Other Transportation	\$1,256,000.00
A3-5901-3589 (Rev. #'s)	State Aid, Other Transportation	\$ 157,000.00

**TRANSFER**

**FROM**

A4-5901-2075 (App. #)	Buses	\$ 157,000.00
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**TO**

A4-1331-4553 (App. #)	Other Misc. Contractual Expenses (Contingent Account)	\$ 157,000.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 25                      NOES: 0  
(1 Abstention: Legislator Roberti)  
(Absent: Legislators Aiello, Dart, Maloney,  
Provenzano, Roberts, Shapiro and Stoeckeler)

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FINANCIAL IMPACT:

\$1,570,000.00 – DECREASED 2009 APPROPRIATION DOLLARS

\$1,256,000.00 – DECREASED 2009 FEDERAL REVENUE DOLLARS

\$ 157,000.00 – DECREASED 2009 STATE REVENUE DOLLARS

\$ 157,000.00 – TRANSFER COUNTY DOLLARS – CONTINGENT ACCOUNT

0428

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7<sup>th</sup> Day of April, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9<sup>th</sup> Day of April in the year Two Thousand and Nine.

|s| Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Submitted to the County Executive this

9<sup>th</sup> Day of April, 2009.

|s| Mary L. Carey  
Mary L. Carey, Clerk  
Ulster County Legislature

Approved by the County Executive this

9<sup>th</sup> Day of April, 2009.

|s| Michael P. Hein  
Michael P. Hein, County Executive