

Amending The 2009 Ulster County Budget – American Recovery And Reinvestment Act 2009 – Department Of Employment And Training

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) offers the following:

WHEREAS, the Director of the Department of Employment and Training is requesting that the 2009 Ulster County Budget be amended to provide funding from the 2009 American Recovery and Reinvestment Act (ARRA) in the amount of \$854,242.00, for the period beginning April 1, 2009 and ending June 30, 2010, and

WHEREAS, it is necessary to hire temporary employees to administer the ARRA Program as follows: one Stimulus Youth Program Coordinator, two Employment Training Coordinators (Seasonal) for five months, one Stimulus Outreach Coordinator and one Senior Account Clerk/Typist, the cost of these temporary employees with benefits is \$157,510.00; and to also provide funds for the purchase of equipment at \$12,500.00, contracted training programs at \$616,732.00, and Needs Related payments and Supportive Services at \$67,500.00, for total program costs of \$854,242.00, and

WHEREAS, funds for this program will be used to create job training and incentives to Ulster County residents who are living on the margin, and

WHEREAS, the Economic Development, Housing, Planning, and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the 2009 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
6290-1500	Stimulus Youth Program Coordinator (Grade 15) *Annual Salary Salary to Year End \$32,471.00 (Effective April 8, 2009)	\$ 44,140.00*

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6290-1501	Stimulus Outreach Coordinator (Grade 15) *Annual Salary Salary to Year End \$32,471.00 (Effective April 8, 2009)	\$ 44,140.00*
6290-1502	Senior Account Clerk/Typist, Grade 9 (Grade 9) *Annual Salary Salary to Year End \$22,028.00 (Effective April 8, 2009)	\$ 29,945.00*
6290-1503	Employment & Training Coordinator (Grade 13) Salary –Five months \$16,145.00 (Effective April 8, 2009)	\$ 16,145.00
6290-1504 (PC #'s)	Employment & Training Coordinator (Grade 13) Salary –Five months \$16,145.00 (Effective April 8, 2009)	\$ 16,145.00
B4-2980-4924 (App. #)	Contracted Programs (ARRA)	
B3-2980-4791 (Rev. #)	Federal Aid, Stimulus	

	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-1005	Regular Pay	\$ 86,970.00
B4-2941-1807	Miscellaneous Part-time Pay	\$ 32,290.00
B4-2941-2161	Computer Equipment	\$ 12,500.00
B4-2941-8002	Social Security	\$ 9,123.00
B4-2941-8003	Workers Compensation	\$ 2,331.00
B4-2941-8005	Disability Insurance	\$ 304.00
B4-2941-8006	Hospital & Medical	\$ 18,499.00
B4-2941-8040	Miscellaneous Employee Benefits	\$ 7,993.00
B4-2961-4921	Support Payment Programs	\$ 67,500.00
B4-2980-4924 (App. #'s)	Contracted Programs (ARRA)	\$ 616,732.00

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B3-2980-4791
(Rev. #)

Federal Aid, Stimulus

\$ 854,242.00

and, be it further

RESOLVED, if funding for this program is eliminated, the positions (and/or
program) will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26

NOES: 0

(Absent: Legislators Aiello, Dart, Maloney,
Provenzano, Roberts, Shapiro and Stoeckeler)

FINANCIAL IMPACT:

\$854,242.00 – ADDITIONAL APPROPRIATION DOLLARS

\$854,242.00 – ADDITIONAL FEDERAL REVENUE DOLLARS (STIMULUS)

0440

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th Day of April, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 9th Day of April in the year Two Thousand and Nine.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Submitted to the County Executive this

9th Day of April, 2009.

|s| Mary L. Carey
Mary L. Carey, Clerk
Ulster County Legislature

Approved by the County Executive this

9th Day of April, 2009.

|s| Michael P. Hein
Michael P. Hein, County Executive