

**Authorizing The Purchase Of Vehicles For Various County Departments For The Year 2007 – Amending The 2007 Ulster County Budget – Purchasing**

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following and the Administrative Services Committee (Chairman Cahill and Legislators Bischoff, Kraft, R.S. Parete, Stoeckeler, Aiello and Every) offer the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2007 to 2012, which included the recommendation to purchase various vehicles at a cost of \$324,026.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the County Administrator requested a capital project to be established and funded to purchase fifteen vehicles at a cost of \$324,026.00, and

WHEREAS, the recommended purchases include two pick up trucks for Buildings and Grounds at \$38,000.00, four marked patrol cars at \$107,580.00, one SUV at \$32,126.00, and four unmarked patrol cars at \$73,820.00 for the County Sheriff, one Jeep for Safety at \$15,500.00, and three Sedans at \$57,000.00 for the Health Department for a total cost of \$324,026.00, and

WHEREAS, the Ulster County Legislature has previously authorized the purchase of four marked patrol cars at a cost of \$107,580.00, pursuant to Resolution No. 63, February 22, 2007, and

WHEREAS, the Fleet Manager has recommended the purchase of two additional vehicles at a cost of \$34,500.00 as follows: replacement of a 1994 pick-up utility with a new pick up truck for Buildings and Grounds at \$19,000.00, and replacement of a 1995 Jeep Cherokee for the Safety Office with a new Jeep at \$15,500, and

WHEREAS, the vehicles purchased will replace vehicles that the Fleet Manager has determined are too costly to repair, and/or are considered to be unsafe to operate on the highways, and

WHEREAS, the vehicles being replaced will be sold at auction or sold for scrap, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval, and

Resolution No. 113 April 11, 2007

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WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the year 2007 Ulster County Operating Budget and Capital Projects Fund Budget are hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$34,500.00
<b><u>TO</u></b>		<b><u>AMOUNT</u></b>
A4-1101-2113 (App. #)	Vehicles, Purchasing	\$34,500.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 8  
(NOES: Legislators Alfonso, Bartels, Bischoff,  
Busick, Liepmann, Noonan, R.A. Parete and  
Roberti)  
(Absent: Legislators Every and Felicello)

FINANCIAL IMPACT:  
\$34,500.00 – TRANSFER FROM CONTINGENT ACCOUNT – BUDGETED