

Creating Database Clerk/Typist Position For The Ulster County Law Enforcement Center – Amending The 2008 Ulster County Budget – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Briggs, R.A. Parete, Zimet, Aiello, Hansut and Ronk) offers the following:

WHEREAS, the Ulster County Sheriff has requested a full-time, benefited position to perform internet work to include investigating child predators in order to help prevent and/or stop the internet crimes against children, and

WHEREAS, New York State Integrated Employment Agency will fund a percentage of the salary for the first (20) twenty weeks of employment for a deaf Criminal Justice graduate; the schedule of funding is as follows: the first 8 weeks, the agency will pay 100 percent of salary, the next 4 weeks, 75 percent of salary, the next 4 weeks, 50 percent of salary and the final 4 weeks, 25 percent of salary, and

WHEREAS, the cost for this position, beginning May 5, 2008 is \$16,784.00 for salary and the County portion to year end would be \$9,993.00, and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by Order and Determination #8026 deemed the appropriate classification of Database Clerk/Typist (CWA) (full-time) (benefited) and allocated such to the competitive class of the classified civil service, and

WHEREAS, the Criminal Justice and Safety Committee has been met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the year 2008 Ulster County Budget is hereby amended as follows:

CREATE

3110-1436 (PC #)	Database Clerk/Typist (CWA) Full-Time Salary to Year End - \$16,784.00 *Annual Salary	\$25,419.00*
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Resolution No. 110 April 9, 2008

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1810-1005 (App. #)	Regular Pay	\$ 6,791.00
A3-1810-2260 (Rev. #)	Public Safety Services, Other Governments	\$ 6,791.00

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1810-1712 (App. #)	On Call Pay	\$ 9,993.00

<u>TO</u>		<u>AMOUNT</u>
A4-1855-1005 (App. #)	Regular Pay	\$ 9,993.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Donaldson, Gerentine and Kraft)

FINANCIAL IMPACT:
\$6,791.00 – ADDITIONAL 2008 APPROPRIATIONS
\$6,791.00 – ADDITIONAL 2008 STATE REVENUE DOLLARS
\$9,993.00 – BUDGETED 2008 COUNTY DOLLARS