

**Requesting Transfer From Contingent Account To Cover Operating Expenditures At The Old Jail To Pay Building Maintenance and Rental Costs – Amending The 2007 Ulster County Budget – Buildings And Grounds**

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following:

WHEREAS, the building maintenance and rental costs for the old jail, Buildings Division 1200, were not approved by the Ulster County Legislature for the year 2007, because it was determined at the time of the budget adoption that the old jail would be shut down by year end 2006, and

WHEREAS, approximately \$100,000.00 was budgeted in the year 2007 contingent account for unanticipated costs related to the old jail, and

WHEREAS, the prisoners were transferred from the old jail to the new jail during the third week of February, and February 17, 2007, and

WHEREAS, it is now anticipated that the old jail will remain vacant for an undetermined period of time during the year 2007, to allow for proper shut down of the facilities and maintenance equipment,

WHEREAS, the Acting Commissioner of Buildings and Grounds requests that the budget be amended to increase the old jail building maintenance budget, Buildings Division 1200 in the amount of \$100,000.00 for payment of bills to keep the building properly maintained and heated until the final shut down of the building, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

Resolution No. 107 March 14, 2007

**Requesting Transfer From Contingent Account To Cover  
Operating Expenditures At The Old Jail To Pay Building  
Maintenance and Rental Costs – Amending The 2007 Ulster  
County Budget – Buildings And Grounds**

**TRANSFER**

| <b><u>FROM</u></b>       |                                     | <b><u>AMOUNT</u></b> |
|--------------------------|-------------------------------------|----------------------|
| A4-1331-4553<br>(App. #) | Contingent Account                  | \$100,000.00         |
| <b><u>TO</u></b>         |                                     | <b><u>AMOUNT</u></b> |
| A4-1200-4336<br>(App. #) | Other Building Maintenance & Repair | \$100,000.00         |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislator Felicello)  
(Legislator Every left at 8:15 PM)

FINANCIAL IMPACT:  
\$100,000.00 – TRANSFER FROM CONTINGENT ACCOUNT  
BUDGETED 2007 COUNTY DOLLARS

0329