

Amending The 2005 Ulster County Budget - Homeless Management Information System Grant – Social Services

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the Chairman of the Ulster County Legislature amend the 2005 Ulster County Budget to accept funding for the Homeless Management Information System (HMIS) Program from the United States Department of Housing and Urban Development (HUD), and

WHEREAS, the Commissioner of Social Services requests that the Ulster County Treasurer open a bank account and be authorized to draw down and disperse the HMIS funds, and

WHEREAS, the Commissioner of Social Services requests that the Chairman of the Ulster County Legislature and/or the Commissioner of Social Services be authorized to enter into agreements with the United States Department of Housing and Urban Development and sub-contract with Gateway Community Industries, and

WHEREAS, the Personnel/Human Services Committee have been polled and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4779 (App. #)	HMIS Program	\$39,270.00
A3-2600-4613 (Rev. #)	FA, DSS Grants	\$39,270.00

Resolution No. 107 March 10, 2005

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2623-4553 (App. #)	Other Miscellaneous Contractual	\$9,818.00
<u>TO</u>		
A4-2612-4779 (App. #)	HMIS Program	\$ 9,818.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$39,270.00 - ADDITIONAL APPROPRIATION DOLLARS

\$39,270.00 - ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 9,818.00 - BUDGETED 2005 COUNTY DOLLARS

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